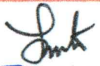




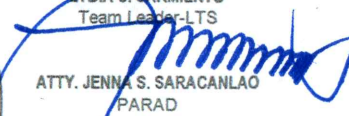






(Department of Agrarian Reform) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training/ seminars/ conferences - 1st sem	STOD	YES	NP-53.10 Lease of Real Property and Venue	Monthly	n/a	Monthly	Monthly	GoP	379,000.00	379,000.00	-	none
50202010 00	Training/ seminars/ conferences - 2nd sem	STOD	NO	NP-53.10 Lease of Real Property and Venue	Monthly	n/a	Monthly	Monthly	GoP	275,000.00	275,000.00	-	none
50203090 00	Fuel, oil & lubricants	STOD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	n/a	Monthly	Monthly	GoP	900,000.00	900,000.00	-	none
10404020 00	Accountable Forms	STOD	YES	NP-53.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	3,000.00	3,000.00	-	none
50203010 00	Utilities - Water	STOD	YES	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	84,000.00	84,000.00	-	none
50204020 00	Electricity	STOD	YES	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	1,320,000.00	1,320,000.00	-	none
50205020 02	Landline	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	180,000.00	180,000.00	-	none
50205020 01	Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	408,000.00	408,000.00	-	none
50205030 00	Internet	STOD	YES	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	216,000.00	216,000.00	-	none
50205010 00	Postage	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	80,000.00	80,000.00	-	none
50205040 00	cable	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	12,000.00	12,000.00	-	none
50299051 00	Rent - Office Building	STOD	YES	NP-53.10 Lease of Real Property and Venue					GoP	1,212,000.00	1,212,000.00	-	none
50212030 00	Security	STOD	YES	Competitive Bidding					GoP	744,000.00	744,000.00	-	none
50212990 00	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	1,080,000.00	1,080,000.00	-	none
50213050 02	Repair & Maintenance-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	none
50213050 03	ICT	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	none
50213050 01	Motor Vehicle - RM	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	none
50213070 00	Furniture and Fixture	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00	-	none
50299020 00	Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	none
50211010 00	Legal Services/ Notary	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,000.00	44,000.00	-	none
50299040 00	Transportation and Delivery Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	24,000.00	24,000.00	-	none
50299070 01	ICT Software Subscription	STOD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,000.00	56,000.00	-	none
50299070 99	Other subscriptions expenses	STOD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00	-	none
50202010 00	Training/seminars/conferences	LTS	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	134,000.00	134,000.00	-	none
50202010 00	Training/seminars/conferences	LTS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	none
50207010 02	Survey	LTS	YES	Competitive Bidding					GoP	151,000.00	151,000.00	-	none
50299070 01	ICT Software Subscription	LTS	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00	-	none
50202010 00	Training/seminars/conferences - 2nd sem	ALS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	236,500.00	236,500.00	-	none
50202010 00	Training/seminars/conferences - 1st sem	ALS	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	103,500.00	103,500.00	-	none
50213050 03	Repairs and Maintenance-ICT	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,200.00	52,200.00	-	none
50213050 02	Repairs and Maintenance-Office Equipment	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	none
50211010 00	Legal Services/ Notary	ALS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	71,800.00	71,800.00	-	none
50205020 01	Mobile allowance	ALS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	36,000.00	-	none
50205030 00	Internet	ALS	NO	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	30,400.00	30,400.00	-	none
50201010 00	Airfare	ALS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	n/a	Monthly	Monthly	GoP	132,500.00	132,500.00	-	none
50299070 01	ICT Software Subscription	ALS	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00	-	none
50202010 00	Training/seminars/conferences - 1st sem	DARAB	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	none
50202010 00	Training/seminars/conferences - 2nd sem	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	none
50213050-03	Repairs and Maintenance	DARAB	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	none
50205030 00	Internet	DARAB	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	none
50205020 01	Mobile allowance	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	none
50202010 00	Training/seminars/conferences	TASS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	-	none
50202010 00	Training/seminars/conferences	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,001,000.00	2,001,000.00	-	none
50299070 01	ICT Software Subscription	TASS	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,000.00	14,000.00	-	none
50213050 03	Repairs and Maintenance	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	-	none
50205020 01	Mobile/Communication	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	none
50214990 00	Farm Machinery and Equipment/ Implement under CRFP	TASS	YES	Competitive Bidding					GoP	3,900,000.00	3,900,000.00	-	none
50214990 00	Farm Machinery and Equipment/ Implement under EDES	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	none
50201010 00	Airfare	TASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	n/a	Monthly	Monthly	GoP	90,000.00	90,000.00	-	none
50203010 02	PS-DBM	DAR	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	642,660.00	642,660.00	-	none

50203010 00	Office supplies- Not Availale at PS-DBM	DAR	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	602,340.00	602,340.00	-	none
Prepared by: FITZGERALD F. DELA CRUZ BAC Secretariat		End-Users:			 LYDIA S. SARMIENTO Team Leader-LTS		 JOCELYN G. SOLABO Member		 MAHIL K. GARCIA Member	16,915,900.00	16,915,900.00	 FERDINAND M. DE GALA Head of Procuring Entity (HOPE)	
Validated by: ADELYN M. CABRIEL Budget Officer		 ATTY. ISRAEL CEZAR E. PALINO OIC Chief, Legal Div.	 ATTY. JENNA S. SARACANLAO PARAD	 MARIA SHARON B. DESEAR CA	 RODRIGO P. MAZO Member	 MARIA SHARON B. DESEAR Vice Chairman	 ENGR. REY ARNOLD M. PASTORES Chairman						